
Goal: HUMAN AND FAMILY DEVELOPMENT

Desired Community Condition(s)

Residents are healthy and have access to health care, mental health care, and recreation.

Program Strategy: PROVIDE MENTAL HEALTH SERVICES

31506

Provide Mental Health Services

Department: FAMILY AND COMMUNITY SERVICES

Service Activities

Mental Health Contracts

Strategy Purpose and Description

The mission of this program strategy is to provide services to assist in addressing the needs of persons with serious mental illness, behaviorally troubled youth, and victims of sexual assault.

Changes and Key Initiatives

There have been no significant changes in the overall planning and administrative strategy.

Priority Objectives

Input Measure (\$000's)

2001	110	110 GENERAL FUND	332
2002	110	110 GENERAL FUND	202
2003	110	110 GENERAL FUND	211
2003	205	205 COMMUNITY DEVELOPMENT FUND	56
2004	110	110 GENERAL FUND	202
2004	205	205 COMMUNITY DEVELOPMENT FUND	56
2005	110	110 GENERAL FUND	2,195
2005	205	205 COMMUNITY DEVELOPMENT FUND	56

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Persons experiencing mental health problems have access to needed services	No measurable outcome indicators have been identified for this strategy	2001				
		2002	NA			
		2003	NA			
		2004	NA			

2005 NA

Goal: **HUMAN AND FAMILY DEVELOPMENT**

Parent Program Strategy: **PROVIDE MENTAL HEALTH SERVICES**

Department: **FAMILY AND COMMUNITY SERVICES**

Service Activity: Mental Health Contracts

3126000

Service Activity Purpose and Description

The City of Albuquerque contracts with public and private nonprofit agencies to provide various mental health services. In FY/05, DFCS intends to renew a contract in the amount of \$111,400 with the Rape Crisis Center for crisis intervention among victims of sexual assault; for \$52,875 with Hogares to provide behavioral health services to youth and families, and \$28,650 with YDI for supervised visitation services. The Department will also issue an RFP seeking contractors for \$100,000 in additional services for victims of sexual assault and \$2 million in mental health services including ACT, crisis residential, and Housing First.

Changes and Key Initiatives

DFCS will establish an Assertive Community Treatment Program to provide services to persons with mental illness at high risk of incarceration for petty offenses and/or at high risk of homelessness.

DFCS will establish a "Housing First" program to provide subsidized housing vouchers to persons with serious mental illness and/or other behavioral health disorders.

DFCS will establish a Crisis Residential Facility program for persons with serious mental illness who are in need of supervised care during periods of psychiatric crisis.

DFCS will consolidate outreach services provided under contract by TLS into the larger ACT program and terminate this contract.

DFCS will initiate the phased elimination of contracts for supervised visitation currently provided by YDI and for youth residential treatment currently provided Hogares, Inc.

DFCS will expand treatment services to victims of sexual assault through a contract with a provider to be identified by RFP.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	202
2003	110	110 GENERAL FUND	211
2003	205	205 COMMUNITY DEVELOPMENT FUND	56
2004	110	110 GENERAL FUND	202
2004	205	205 COMMUNITY DEVELOPMENT FUND	56
2005	110	110 GENERAL FUND	2,195
2005	205	205 COMMUNITY DEVELOPMENT FUND	56

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number clients receiving case management services through Transitional Living Services (TLS)	2001			75	
	2002	47		39	
	2003	42		43	
	2004	42		42	
Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number clients served by Hogares	2001			52	

2002	49		
2003	49		
2004	265	206	324
2005	50		

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of clients served at Neutral Corner	2001			200	
	2002	100		135	
Number of clients served at YDI/Neutral Corner	2003	100		173	
	2004	95		103	
	2005	50			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served at UNM Rape Crisis	2001			300	
	2002	300		296	
	2003	225		713	
	2004	300		426	
	2005	300			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons receiving comprehensive mental health services through ACT program.	2005	120			<i>Initially it is anticipated that 2 teams will be established, each enrolling clients at a rate of 5 per month, building to 100 clients per team after 20 months.</i>

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons housed through the Housing First program.	2005	208			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons receiving care through the crisis residential facility.	2005	220			